L'ERMITAGE
FRANSCHHOEK CHATEAU & VILLAS

11-Sep-19

Share Calculation Projections

			1 Apr - 30 Sept					1 Oct - 14 Dec 15 Jan - 30 March					15 Dec - 14 Jan						12 MONTH OWNERS INCOME PROJECTIONS AS PER ANNEXURE A													Total Electricity
																			Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Febr	March	April	May	Total Year	Per Month	572 895
VILLA	SIZE	VIEW	Low Season		Owners % Share		Average %	High Season		Owners % Share		Average %	Peak Season		Owners % Share		Average %	Owners % Share	250 071	250 071	241 360	800 742	1 105 198	1 404 419	1 171 384	1 266 576	1 074 311	502 683	458 782	443 338	8 968 932	Projected Income 2019 -2020	Electricity per month shared	Nett Income
			Single	Double				Single	Double				Single	Double																		
1	2 Bed	Village View	R3 580	R3 580	5,0%	4,5%	4,8%	R5 180	R5 180	5,4%	4,5%	5,0%	R5 680	R5 680	5,2%	4,5%	4,8%	4,8%	12 102	12 102	11 680	38 751	53 485	67 965	56 687	61 294	51 990	24 327	22 202	21 455	434 039	36 170	1 910	34 260
3	1 Bed	Village View	R1 700	R2 260	2,4%	2,8%	2,6%	R2 140	R3 280	2,2%	2,9%	2,5%	R2 640	R3 740	2,4%	2,9%	2,7%	2,6%	6 518	6 518	6 291	20 872	28 808	36 607	30 533	33 014	28 002	13 103	11 958	11 556	233 780	19 482	1 910	17 572
4	1 Bed	Village View	R1 700	R2 260	2,4%	2,8%	2,6%	R2 140	R3 280	2,2%	2,9%	2,5%	R2 640	R3 740	2,4%	2,9%	2,7%	2,6%	6 518	6 518	6 291	20 872	28 808	36 607	30 533	33 014	28 002	13 103	11 958	11 556	233 780	19 482	1 910	17 572
5	1 Bed	Village View	R1 700	R2 260	2,4%	2,8%	2,6%	R2 140	R3 280	2,2%	2,9%	2,5%	R2 640	R3 740	2,4%	2,9%	2,7%	2,6%	6 518	6 518	6 291	20 872	28 808	36 607	30 533	33 014	28 002	13 103	11 958	11 556	233 780	19 482	1 910	17 572
6	1 Bed	Village View	R1 700	R2 260	2,4%	2,8%	2,6%	R2 140	R3 280	2,2%	2,9%	2,5%	R2 640	R3 740	2,4%	2,9%	2,7%	2,6%	6 518	6 518	6 291	20 872	28 808	36 607	30 533	33 014	28 002	13 103	11 958	11 556	233 780	19 482	1 910	17 572
7																																		
8	2 Bed	Village View	R3 580	R3 580	5,0%	4,5%	4,8%	R5 180	R5 180	5,4%	4,5%	5,0%	R5 680	R5 680	5,2%	4,5%	4,8%	4,8%	12 102	12 102	11 680	38 751	53 485	67 965	56 687	61 294	51 990	24 327	22 202	21 455	434 039	36 170	1 910	34 260
9	2 Bed	Lake View	R4 080	R4 080	5,7%	5,1%	5,4%	R5 880	R5 880	6,1%	5,2%	5,6%	R6 380	R6 380	5,8%	5,0%	5,4%	5,5%	13 707	13 707	13 230	43 892	60 581	76 982	64 209	69 427	58 888	27 554	25 148	24 301	491 627	40 969	1 910	39 059
10	2 Bed	Lake View	R4 080	R4 080	5,7%	5,1%	5,4%	R5 880	R5 880	6,1%	5,2%	5,6%	R6 380	R6 380	5,8%	5,0%	5,4%	5,5%	13 707	13 707	13 230	43 892	60 581	76 982	64 209	69 427	58 888	27 554	25 148	24 301	491 627	40 969	1 910	39 059
11	1 Bed	Lake View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
11A	1 Bed	Lake View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
12																																		
14	1 Bed	Lake View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
15	1 Bed	Lake View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
16	1 Bed	Lake View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
17																																		
18	1 Bed	Lake View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
19																																		
20																																		
21	1 Bed	Mountain View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
22																																		
23	2 Bed	Village View	R3 580	R3 580	5,0%	4,5%	4,8%	R5 180	R5 180	5,4%	4,5%	5,0%	R5 680	R5 680	5,2%	4,5%	4,8%	4,8%	12 102	12 102	11 680	38 751	53 485	67 965	56 687	61 294	51 990	24 327	22 202	21 455	434 039	36 170	1 910	34 260
24	1 Bed	Mountain View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
25	2 Bed	Village View	R3 580	R3 580	5,0%	4,5%	4,8%	R5 180	R5 180	5,4%	4,5%	5,0%	R5 680	R5 680	5,2%	4,5%	4,8%	4,8%	12 102	12 102	11 680	38 751	53 485	67 965	56 687	61 294	51 990	24 327	22 202	21 455	434 039	36 170	1 910	34 260
26	2 Bed	Village View	R3 580	R3 580	5,0%	4,5%	4,8%	R5 180	R5 180	5,4%	4,5%	5,0%	R5 680	R5 680	5,2%	4,5%	4,8%	4,8%	12 102	12 102	11 680	38 751	53 485	67 965	56 687	61 294	51 990	24 327	22 202	21 455	434 039	36 170	1 910	34 260
27	1 Bed	Village View	R1 700	R2 260	2,4%	2,8%	2,6%	R2 140	R3 280	2,2%	2,9%	2,5%	R2 640	R3 740	2,4%	2,9%	2,7%	2,6%	6 518	6 518	6 291	20 872	28 808	36 607	30 533	33 014	28 002	13 103	11 958	11 556	233 780	19 482	1 910	17 572
28	1 Bed	Village View	R1 700	R2 260	2,4%	2,8%	2,6%	R2 140	R3 280	2,2%	2,9%	2,5%	R2 640	R3 740	2,4%	2,9%	2,7%	2,6%	6 518	6 518	6 291	20 872	28 808	36 607	30 533	33 014	28 002	13 103	11 958	11 556	233 780	19 482	1 910	17 572
29																																		
30	2 Bed	Village View	R3 580	R3 580	5,0%	4,5%	4,8%	R5 180	R5 180	5,4%	4,5%	5,0%	R5 680	R5 680	5,2%	4,5%	4,8%	4,8%	12 102	12 102	11 680	38 751	53 485	67 965	56 687	61 294	51 990	24 327	22 202	21 455	434 039	36 170	1 910	34 260
31	2 Bed	Lake View	R4 080	R4 080	5,7%	5,1%	5,4%	R5 880	R5 880	6,1%	5,2%	5,6%	R6 380	R6 380	5,8%	5,0%	5,4%	5,5%	13 707	13 707	13 230	43 892	60 581	76 982	64 209	69 427	58 888	27 554	25 148	24 301	491 627	40 969	1 910	39 059
32	1 Bed	Lake View	R2 100	R2 760	3,0%	3,4%	3,2%	R2 640	R3 840	2,7%	3,4%	3,1%	R3 140	R4 340	2,9%	3,4%	3,1%	3,1%	7 819	7 819	7 547	25 037	34 557	43 913	36 626	39 603	33 591	15 718	14 345	13 862	280 436	23 370	1 910	21 460
33																																		
34																																		
35	2 Bed	Lake View	R4 080	R4 080	5,7%	5,1%	5,4%	R5 180	R5 180	5,4%	4,5%	5,0%	R6 380	R6 380	5,8%	5,0%	5,4%	5,3%	13 149	13 149	12 691	42 104	58 112	73 845	61 592	66 597	56 488	26 431	24 123	23 311	471 593	39 299	1 910	37 390
36	2 Bed	Lake	R4 080	R4 080	5,7%	5,1%	5,4%	R5 880	R5 880	6,1%	5,2%	5,6%	R6 380	R6 380	5,8%	5,0%	5,4%	5,5%	13 707	13 707	13 230	43 892	60 581	76 982	64 209	69 427	58 888	27 554	25 148	24 301	491 627	40 969	1 910	39 059

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